

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1. Total tax levy amount in 2010 budget		6,395
2. Debt service levy in 2010 budget		0
3. Tax levy excluding debt service (1 - 2)		6,395
2010 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2010	99,413	
5. Increase in personal property for 2010		
5a. Personal property 2010	290,931	
5b. Personal property 2009	347,918	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2010		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2010	67,093	
8. Total valuation adjustment (4 + 5c + 6d + 7)	166,506	
9. Total estimated valuation July 1, 2010	11,810,745	
10. Total valuation less valuation adjustment (9 - 8)	11,644,239	
11. Factor for increase (8 divided by 10)	.01430	
12. Amount of increase (11 times 3)		91
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		6,486
14. Debt service levy in this 2011 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		6,486

If the 2011 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Overbrook Cemetery
GENERAL

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	12,118	11,532	11,320
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	6,329	6,395	0
DELINQUENT TAX	151	15	15
MOTOR VEHICLE TAX	867	928	880
REC VEHICLE TAX	28	28	29
16/20M VEHICLE TAX	0	22	19
INTEREST INCOME	16	0	0
SALE OF LOTS	200	600	600
Total Receipts	7,591	7,988	1,543
Resources Available	19,709	19,520	12,863
Expenditures			
MOWING	8,165	6,200	17,253
OPERATING EXPENSE	12	2,000	2,000
Total Expenditures	8,177	8,200	19,253
Unencumbered Cash Balance, Dec. 31	11,532	11,320	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			19,253
Tax Required			6,390
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			6,390

Overbrook Cemetery
LAND ACQUISITION

State of Kansas
2011 Budget Form

	Prior Year Actual 2009
Unencumbered Cash Balance, Jan. 1	23,016
Cancelled Prior Year Encumbrances	0
Receipts	
INTEREST INCOME	278
Total Receipts	278
Resources Available	23,294
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	23,294